

**2011 Rocky Mountain Omnium
Financial Statement**

2011	Time Trial	Crit	Road	Unassigned	Total
Revenue					
Race Fees	2,475.00	8,570.00	12,125.00		23,170.00
Race Fees (Day of Reg)	(120.00)	(350.00)	(650.00)	-	(1,120.00)
Less: OD Lic & Surcharge	<u>(751.72)</u>	<u>(2,505.39)</u>	<u>(1,396.16)</u>		<u>(4,653.27)</u>
Net Fees	1,603.28	5,714.61	10,078.84	-	17,396.73
Grant				-	-
Net Revenues	<u><u>1,603.28</u></u>	<u><u>5,714.61</u></u>	<u><u>10,078.84</u></u>	<u><u>-</u></u>	<u><u>17,396.73</u></u>
Expenses					
ACA Race Permit	35.00	50.00	50.00		135.00
ACA Officials	410.00	685.00	720.00		1,815.00
Officials Rooms		750.00	375.00	-	1,125.00
Med Support Rooms		88.00	88.00	-	176.00
D&L Sound Rooms		88.00	88.00		176.00
Medical Support	-	750.00	750.00		1,500.00
D&L Sound-Finish Line	800.00	800.00	800.00		2,400.00
Volunteer/Corner Fees	350.00	1,225.00	1,650.00		3,225.00
Port a Potties	250.00	650.00	650.00		1,550.00
Officials Dinners				350.00	350.00
Volunteer/Officials Lunch		375.00	450.00		825.00
Medals				300.00	300.00
Payouts - Races	500.00	1,500.00	880.00		2,880.00
Payouts - Omnium				1,750.00	1,750.00
Cash Prem.s		375.00			375.00
Cash Bonus		1,250.00			1,250.00
Beer Prem.s		375.00			375.00
Safety fencing/sign	-	1,850.00	-		1,850.00
Police			675.00		675.00
Printing		350.00	-	-	350.00
Race Announcer		125.00			125.00
Band and Beer		275.00	-	285.00	560.00
Towing Parked Cars		-	225.00		225.00
Total Expenses	<u><u>2,345.00</u></u>	<u><u>11,561.00</u></u>	<u><u>7,401.00</u></u>	<u><u>2,685.00</u></u>	<u><u>23,992.00</u></u>
Net Incomes	(741.72)	(5,846.39)	2,677.84	(2,685.00)	(6,595.27)